

SCHOOL DISTRICT OF MYSTERY LAKE  
08/09—09/10 Comparative Budgets

Revenue	<b>2009-2010</b>		<b>2008-2009</b>		
Provincial Government	\$27,987,916	76.60%	\$26,114,572	75.02%	
Federal Government	\$23,850	0.07%	\$19,745	0.06%	
Municipal Government	\$6,200,005	16.97%	\$6,221,395	17.87%	
	City of Thompson				
	Inco Grant in Lieu	\$1,698,558	4.65%	\$1,744,001	5.01%
Other School Divisions	\$100,000	0.27%	\$120,000	0.34%	
First Nations	\$290,000	0.79%	\$500,000	1.44%	
Private Organizations	\$66,500	0.18%	\$5,000	0.01%	
Other Sources	\$172,900	0.47%	\$87,175	0.25%	
Transfers from Accumulated Surplus	<u>\$0</u>		<u>\$0</u>		
	<u>\$36,539,729</u>	<u>100.00%</u>	<u>\$34,811,888</u>	<u>100.00%</u>	
<b>Expenses</b>					
Regular Instruction	\$19,878,312	55.22%	\$19,864,617	56.29%	
Exceptional	\$6,959,780	19.33%	\$6,334,206	17.95%	
Community Education and Services	\$21,465	0.06%	\$36,302	0.10%	
Divisional Administration	\$1,662,150	4.62%	\$1,491,680	4.23%	
Instructional and Pupil Support Services	\$2,032,657	5.65%	\$2,126,105	6.02%	
Transportation of Pupils	\$170,050	0.47%	\$179,954	0.51%	
Operations and Maintenance	\$4,717,069	13.10%	\$4,706,682	13.34%	
Fiscal	\$559,000	1.55%	\$552,000	1.56%	
Transfers to Capital Fund	<u>\$0</u>	<u>0.00%</u>	<u>\$0</u>	<u>0.00%</u>	
	<u>\$36,000,483</u>	<u>100.00%</u>	<u>\$35,291,546</u>	<u>100.00%</u>	
Net Current Year Surplus (Deficit)	\$539,246		(\$479,658)		